

# Island Park Village Newsletter

December 2018

We want to give you an update of the matters before our association.

## **Trash sign ups**

We received the 45 sign ups for trash services to continue. However, trash service is only available to those members who have paid the fee. The trash trailer has combination locks and all who paid the fee have access. The trash service is available to any owners for \$240 per year.

## **Road work**

We had all the resort roads crack sealed in October. This work is done just before the snow arrives. By sealing the cracks, we can minimize water damage to the pavement during the cold winter months.

## **Financial recap of 2018**

In both the June and September membership meetings the Board shared that its two major goals for 2018 were:

- Operate within a Balance Budget. Spend no more cash than what is brought in.
- Materially improve the golf operation financial performance.

Both of these goals were achieved.

- The Association ended 2018 in a positive cash position, which had not been achieved since the Timbers separation.
- The golf course experienced a record breaking year, with Gross Revenue exceeding \$ 180K. The cost of operating the golf course was self funded thru golf revenue. Although the golf operation was able to self fund its operation in 2018, the Board cautions this may not be achievable every year.

## **Clubhouse**

We were able to purchase carpet for the plywood floor in the clubhouse. This was due to the success we had on the golf course. Dan and Nate were able to get the carpet installed this fall. Stop by next summer and check out the new carpet.

We were able to stain the railing on the deck, we have the stain to do the deck, but that will till warmer weather. We are also painting the letters and signs on the front of the clubhouse.

## **Snow removal**

The resort provides driveway snow removal for a small fee. If this service is something you would like to participate in, Please contact Nate @ 208-558-0176

## **IPVA website**

Island Park Village Resort .com

## **IPVA Board of Directors**

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